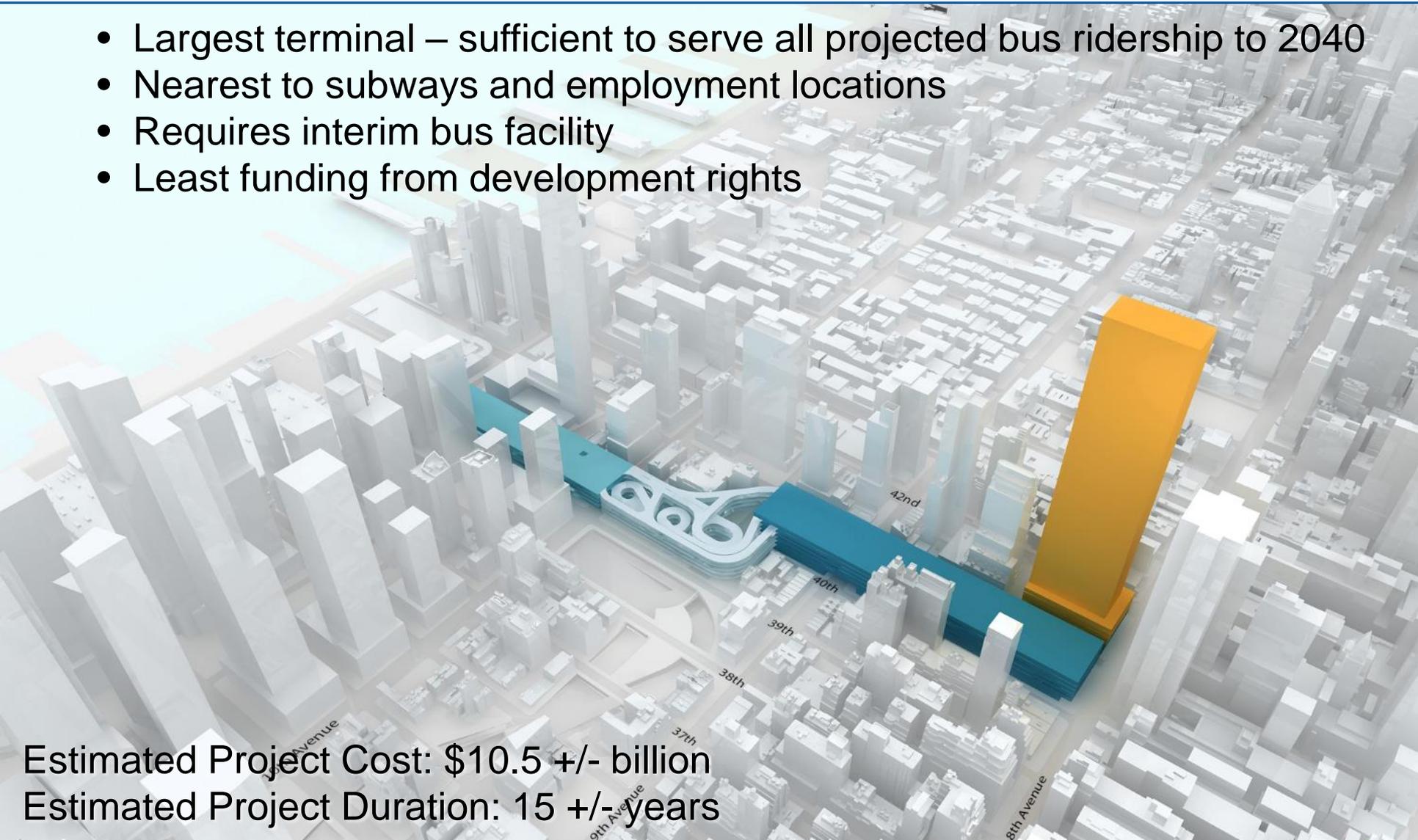


Concept Review: Concept 1

- Largest terminal – sufficient to serve all projected bus ridership to 2040
- Nearest to subways and employment locations
- Requires interim bus facility
- Least funding from development rights



Estimated Project Cost: \$10.5 +/- billion
Estimated Project Duration: 15 +/- years

Concept Review: Concept 2

- Terminal set back from 8th Avenue
- Capacity to serve projected commuter bus demand
- Intercity buses relocated off-site
- Requires interim bus facility
- Development along 8th Avenue generates more funding

Estimated Project Cost: \$10.0 +/- billion
Estimated Project Duration: 15 +/- years

Concept Review: Concept 3

- Terminal moved to west of 9th Avenue – longer connection to subways
- Capacity to serve projected commuter bus demand
- Intercity buses relocated off-site
- Does not require interim bus facility
- More funding from development

Estimated Project Cost: \$9.0 +/- billion
Estimated Project Duration: 13 +/- years

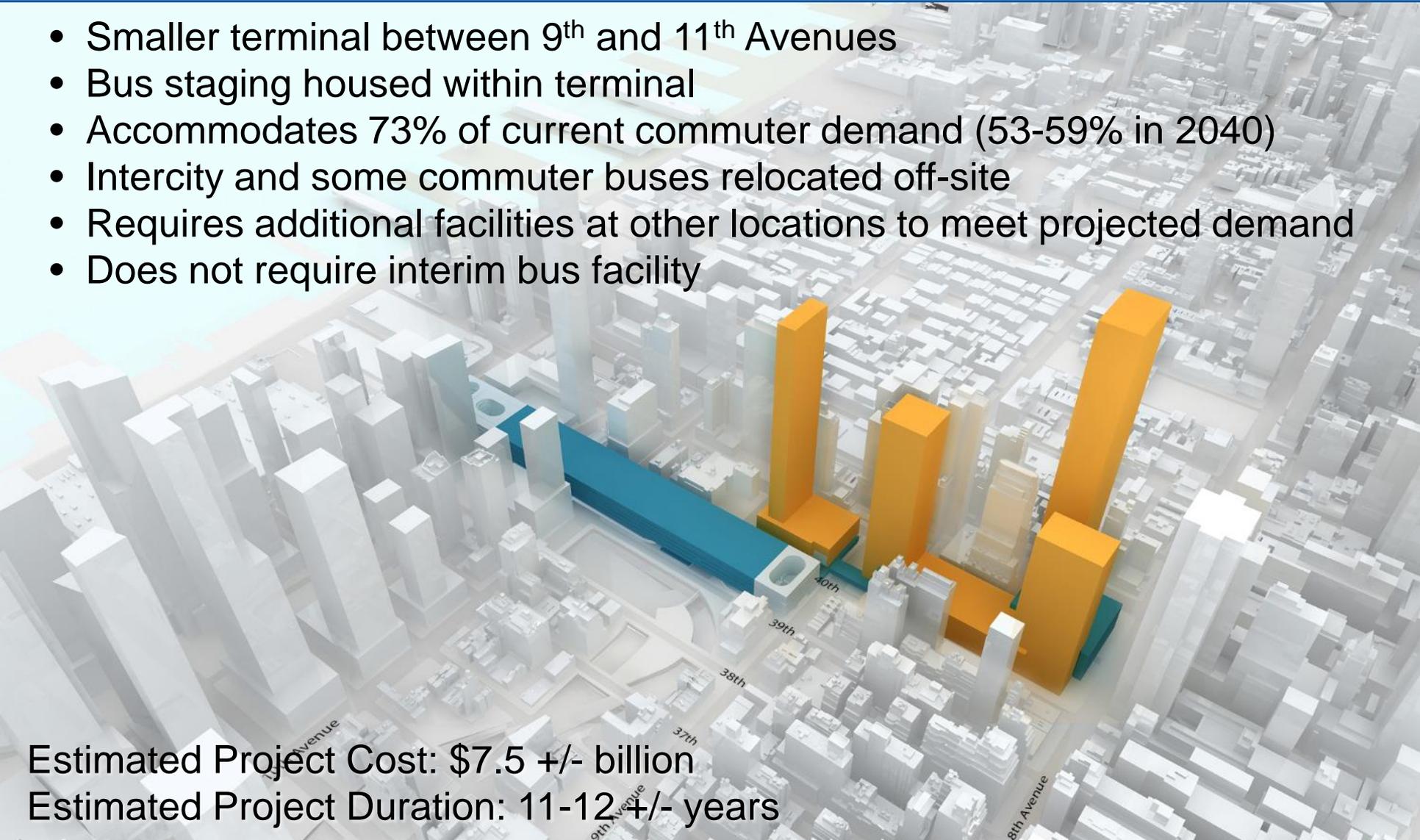
Concept Review: Concept 4

- Terminal set back from 8th Avenue
- Bus staging and storage moved east of 10th Av. and south of 39th Street
- Capacity to serve projected commuter bus demand
- Intercity buses relocated off-site
- Requires interim bus facility
- More funding from development

Estimated Project Cost: \$10.0 +/- billion
Estimated Project Duration: 15 +/- years

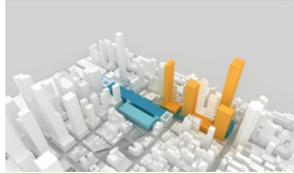
Concept Review: Concept 5

- Smaller terminal between 9th and 11th Avenues
- Bus staging housed within terminal
- Accommodates 73% of current commuter demand (53-59% in 2040)
- Intercity and some commuter buses relocated off-site
- Requires additional facilities at other locations to meet projected demand
- Does not require interim bus facility



Estimated Project Cost: \$7.5 +/- billion
Estimated Project Duration: 11-12 +/- years

Concept Summary

	Concept 1	Concept 2	Concept 3	Concept 4	Concept 5
					
Terminal Location and Commute Quality	✓✓✓	✓✓	✓	✓✓	✓
On-site Intercity	Yes	No	No	No	No
Development Opportunities	✓	✓✓	✓✓✓	✓✓✓	✓✓✓
Estimated Total Project Cost	\$10.5 billion	\$10.0 billion	\$9.0 billion	\$10.0 billion	\$7.5 billion
Meets Commuter Passenger Demand	Yes	Yes	Yes	Yes	No
Project Duration (Including 6 year pre-construction period)	15 years	15 years	13 years	15 years	11-12 years